

## Shenley Church End Parish Council Medium Financial Plan

	2014/15 actual	2015/16 budget	2016/17 estimate	2017/18 estimate	2018/19 estimate	2019/20 estimate
Council Admin & Democratic Representation	£100,255.00	£124,560.00	£111,425.00	£114,767.75	£118,210.78	£121,757.11
Council Office	£51,420.00	£61,688.00	£73,598.00	£75,805.94	£78,080.12	£80,422.52
Community Engagement	£11,100.00	£11,500.00	£10,940.00	£11,268.20	£11,606.25	£11,954.43
Community Projects	£9,611.00	£18,500.00	£28,900.00	£29,767.00	£30,660.01	£31,579.81
Environmental Projects	£6,023.00	£18,900.00	£22,500.00	£23,175.00	£23,870.25	£24,586.36
Allotments	£2,530.00	£4,000.00	£4,800.00	£4,944.00	£5,092.32	£5,245.09
Medbourne	£41,598.00	£80,000.00	£35,000.00	£36,050.00	£37,131.50	£38,245.45
Youth Provision	£10,473.00	£25,500.00	£16,850.00	£17,355.50	£17,876.17	£18,412.45
<b>Total</b>	<b>£233,010.00</b>	<b>£344,648.00</b>	<b>£304,013.00</b>	<b>£313,133.39</b>	<b>£322,527.39</b>	<b>£332,203.21</b>